Lavaca County Appraisal District
2021 Approved Budget
Summary Sheet

	2020 APPROVED BUDGET	2021 APPROVED BUDGET
Personnel	$685,698.00	$690,421.00
Purchased & Contracted Services	$265,420.00	$279,810.00
Supplies & Materials	$45,990.00	$51,650.00
Other	$59,600.00	$59,600.00
Future Equipment/Computer Purchases	$5,000.00	$5,000.00
Building Reserve Fund	$5,000.00	$5,000.00
Litigation Reserve Fund	$10,000.00	$15,000.00
Capital Outlay	$3,000.00	$3,000.00
Building & Building Services	$26,300.00	$26,300.00
Total Budget:	1,106,008.00	1,135,781.00

Percent of Increase for 2021 Approved budget of 2.7%

Proposed Budget submitted to the Lavaca County Central Appraisal District Board of Directors in a regular called meeting May 12, 2020

Budget hearing and Approval July 14, 2020